S3045-2

STATE OF

MARYLAND

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT

MARCH 1989

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH, 1989

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

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Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: February Emergency Assistance & GPA-E Tables

This month's Statistical Report includes the Emergency Assistance Tables 17, 18 and 19 for the month of February.

GPA-E Table 8 for February is also included.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

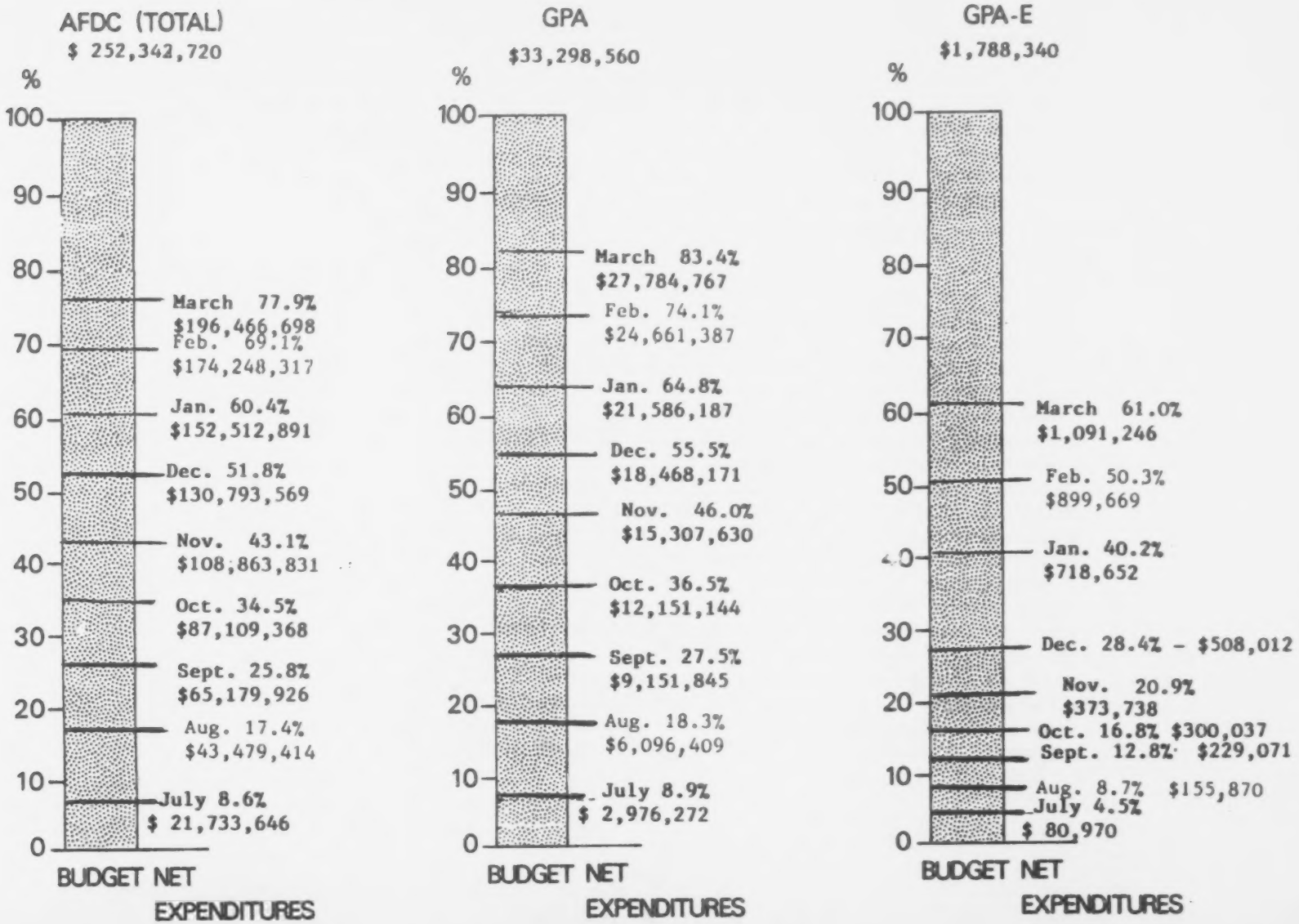


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March, 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	22,218,381	125.44	124.17	125.17	196,466,698	252,342,720	77.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,916,262	125.80	124.52		1[illegible]3,884,436		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	302,119	103.89	102.85		2,582,262		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,123,380	173.93	173.78	173.43	27,784,767	33,298,560	83.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY.....	191,577	180.56	176.98	198.44	1,091,246	1,788,340	61.0
PUBLIC ASSISTANCE TO ADULTS - PAA	491,566	450.56	458.86	467.31	4,324,728		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	389,369	227.17	208.50	208.97	3,642,827	4,762,008	76.5
EMERGENCY ASSISTANCE - EA	267,086	192.15	174.64	184.74	2,104,048	2,686,859	78.3
GPA REFUGEES	47,088	192.88	172.32	163.68	357,212	491,040	72.7
GPA-E REFUGEES	0	0	99.94	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

March, 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,571	62,584	+ 1.6	177,127	174,349	+ 1.6	175,803	168,000	104.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,911	61,947	+ 1.6	174,219	171,545	+ 1.6	173,013		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	660	637	+ 3.6	2,908	2,804	+ 3.7	2,790		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,659	17,363	+ 1.7	17,958	17,681	+ 1.6	17,765	16,000	111.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	913	878	+ 4.0	1,061	1,035	+ 2.5	685	751	91.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,091	1,081	+ 0.9	1,091	1,081	+ 0.9	1,047	1,030	101.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,714	1,520	+12.8				1,941	1,899	102.2
EMERGENCY ASSISTANCE - EA	1,390	1,263	+10.1				1,339	1,212	110.5
GPA REFUGEES	141	116	+21.6	244	197	+23.9	230	250	92.0
GPA-E REFUGEES	0	0	-	0	0	-	6	30	20.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	90	64	26	1378	57	1356	2441	1514	3955	38	467553	118.22
Anne Arundel	329	243	138	2714	249	2649	4819	2458	7277	68	919974	126.42
Baltimore	474	305	186	4624	261	4534	7705	4309	12014	233	1597528	132.97
Calvert	27	24	11	424	14	417	785	399	1184	18	145894	123.22
Caroline	17	18	10	326	17	322	568	288	856	15	107433	125.51
Carroll	38	34	25	489	35	479	794	449	1243	64	154449	124.26
Cecil	79	63	50	702	69	695	1258	687	1945	63	233596	120.10
Charles	80	66	53	944	58	927	1778	901	2679	54	338679	126.42
Dorchester	49	53	12	632	35	610	1120	551	1671	103	198134	118.57
Frederick	94	56	49	688	43	668	1207	607	1814	50	224747	123.90
Garrett	30	24	8	378	21	366	699	421	1120	8	131407	117.33
Harford	124	108	51	1001	76	985	1733	910	2643	75	329095	124.52
Howard	43	31	14	513	32	508	900	478	1378	21	167866	121.82
Kent	18	11	12	148	4	145	249	126	375	2	45378	121.01
Montgomery	331	230	223	2966	211	2926	5454	2672	8126	139	1240022	152.60
Prince George's	633	441	359	5901	387	5755	10472	4883	15355	150	2053107	133.71
Queen Anne's	13	8	7	257	17	255	437	226	663	21	79354	119.69
St. Mary's	74	58	29	669	54	663	1218	619	1837	66	224101	121.99
Somerset	30	20	11	347	20	341	645	316	961	37	114338	118.98
Talbot	23	14	18	245	11	245	432	218	650	-6	80239	123.44
Washington	81	83	50	1376	86	1346	2408	1346	3754	68	461612	122.97
Wicomico	122	90	82	974	57	951	1859	803	2662	155	327323	122.96
Worcester	37	38	30	379	18	377	700	354	1054	40	129607	122.97
Total Counties	2836	2082	1454	28075	1832	27520	49681	25535	75216	1482	9771436	129.91
Baltimore City	1621	1441	526	36973	1309	36051	68415	33496	101911	1296	12654128	124.17
State	4457	3523	1980	65048	3141	63571	118096	59031	177127	2778	22425564	126.61

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

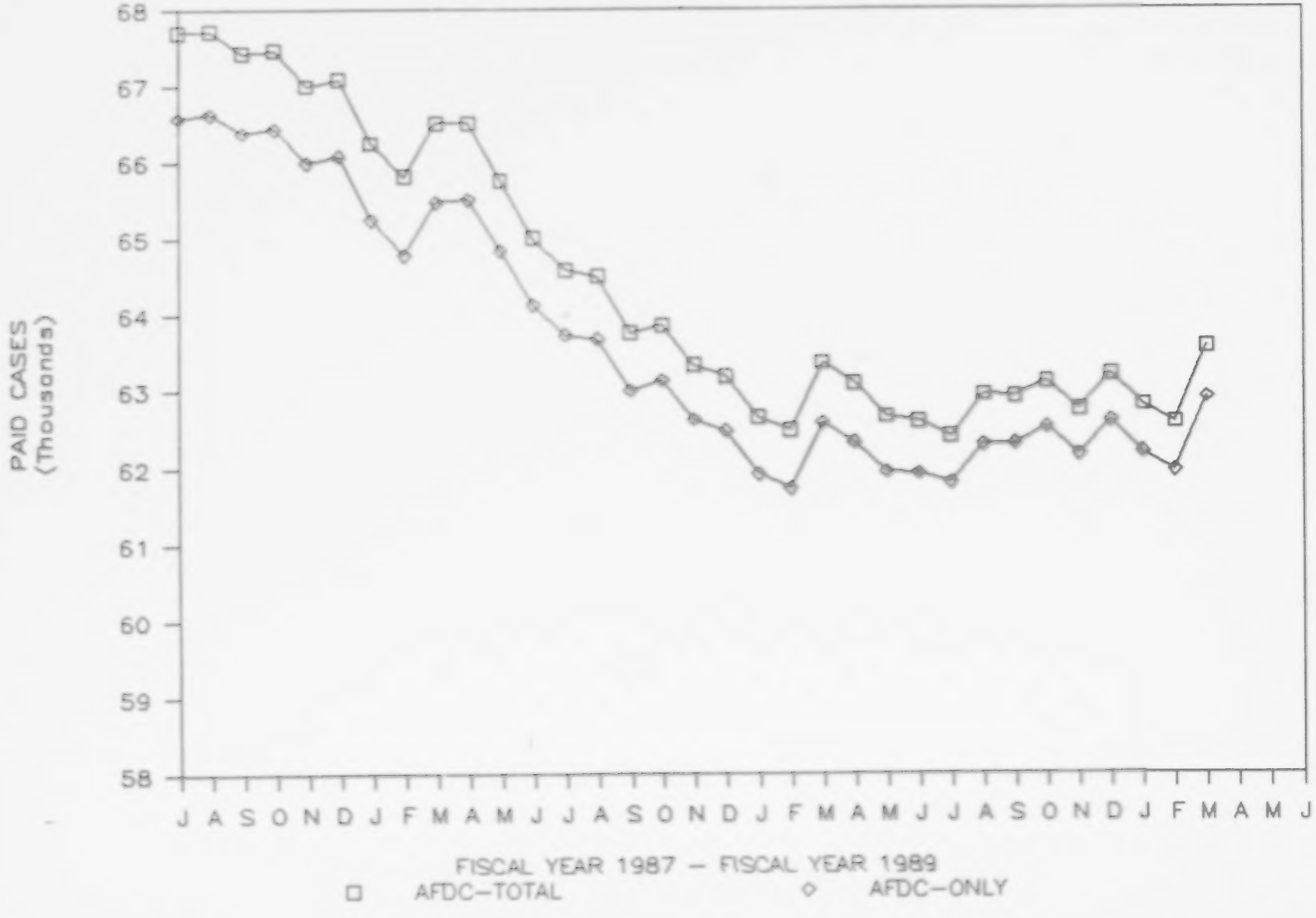


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	54	18	1212	47	1195	2059	1192	3251	14	398489	122.57
Anne Arundel	314	239	130	2688	244	2623	4753	2406	7159	51	907017	126.70
Baltimore	449	301	157	4564	255	4472	7578	4187	11765	241	1568584	133.33
Calvert	27	24	11	417	13	409	767	383	1150	18	142249	123.69
Caroline	15	18	9	326	17	322	568	288	856	15	107433	125.51
Carroll	37	32	23	485	34	475	784	441	1225	46	152771	124.71
Cecil	75	60	42	684	67	677	1215	651	1866	38	225518	120.86
Charles	76	61	50	916	55	902	1712	851	2563	48	325035	126.82
Dorchester	46	51	9	627	34	608	1117	547	1664	105	197596	118.75
Frederick	89	55	41	684	43	665	1203	601	1804	47	223785	124.05
Garrett	26	23	5	323	17	311	567	311	878	26	108135	123.16
Harford	117	107	44	998	75	982	1728	904	2632	67	327398	124.39
Howard	42	30	13	509	31	504	891	470	1361	21	165824	121.84
Kent	18	11	12	147	4	144	244	124	368	2	44727	121.54
Montgomery	326	227	207	2930	208	2892	5365	2604	7969	119	1218500	152.91
Prince George's	629	439	354	5879	383	5733	10404	4839	15243	142	2042057	133.97
Queen Anne's	13	8	6	253	17	251	432	218	650	18	77819	119.72
St. Mary's	73	57	27	647	51	641	1177	575	1752	64	214613	122.50
Somerset	27	18	11	340	19	334	622	302	924	23	111431	120.60
Talbot	22	14	18	244	11	244	430	216	646	-6	79956	123.77
Washington	75	81	39	1327	82	1301	2304	1256	3560	90	442156	124.20
Wicomico	103	88	61	967	57	944	1837	789	2626	152	322781	122.92
Worcester	37	38	28	378	18	376	697	352	1049	40	129081	123.05
Total Counties	2710	2036	1315	27545	1782	27005	48454	24507	72961	1381	9532955	130.66
Baltimore City	1577	1432	488	36827	1294	35906	68050	33208	101258	1293	12587051	124.31
State	4287	3468	1803	64372	3076	62911	116504	57715	174219	2674	22120006	126.97

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

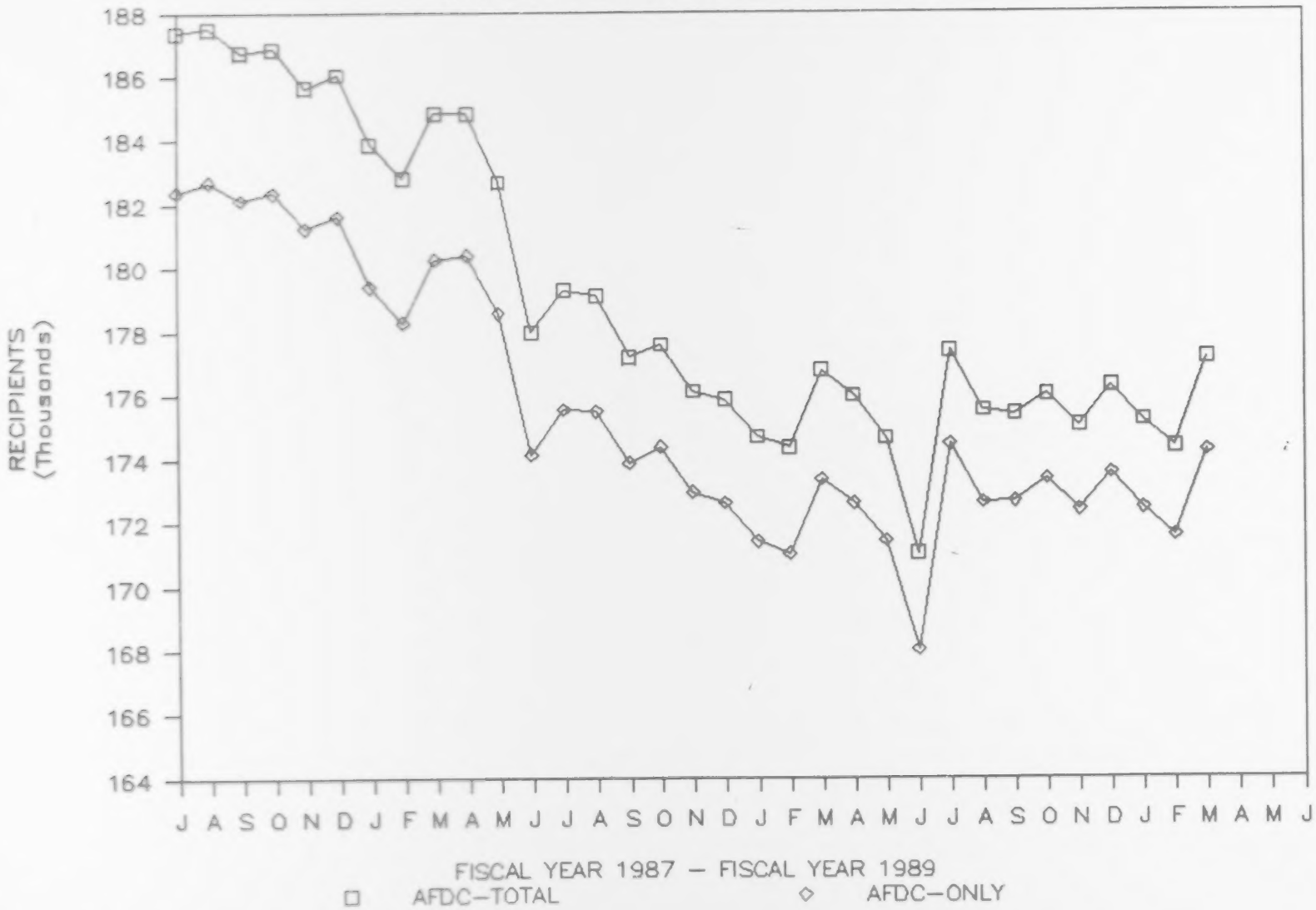
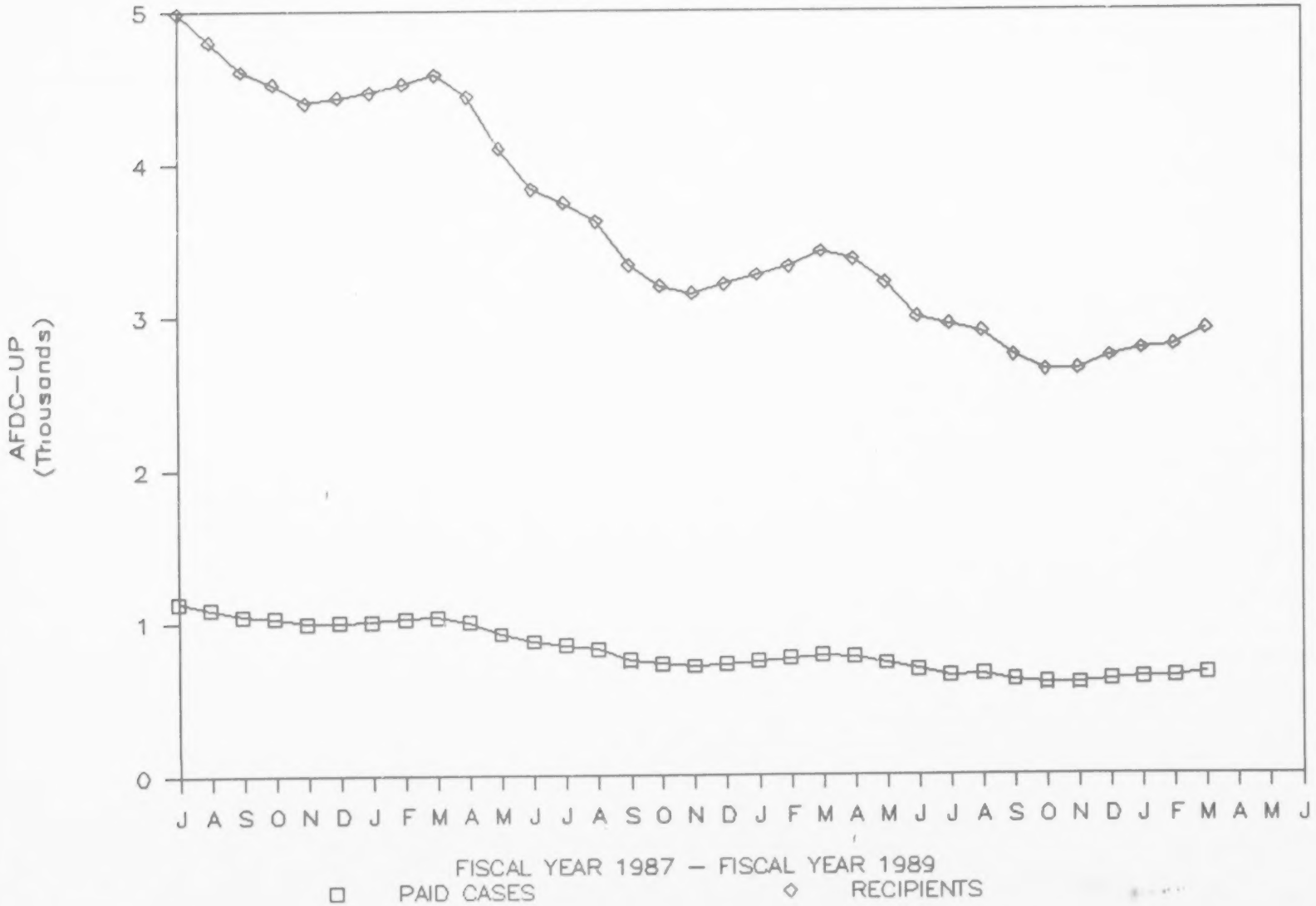


TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	10	8	166	10	161	382	322	704	24	69064	98.10
Anne Arundel	15	4	8	26	5	26	66	52	118	17	12957	109.81
Baltimore	25	4	29	60	6	62	127	122	249	-8	28944	116.24
Calvert	0	0	0	7	1	8	18	16	34	0	3645	107.21
Caroline	2	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	1	2	2	4	1	4	10	8	18	18	1678	93.22
Cecil	4	3	8	18	2	18	43	36	79	25	8078	102.25
Charles	4	5	3	28	3	25	66	50	116	6	13644	117.62
Dorchester	3	2	3	5	1	2	3	4	7	-2	538	76.86
Frederick	5	1	8	4	0	3	4	6	10	3	962	96.20
Garrett	4	1	3	55	4	55	132	110	242	-18	23272	96.17
Harford	7	1	7	3	1	3	5	6	11	8	1697	154.27
Howard	1	1	1	4	1	4	9	8	17	0	2042	120.12
Kent	0	0	0	1	0	1	5	2	7	0	651	93.00
Montgomery	5	3	16	36	3	34	89	68	157	20	21522	137.08
Prince George's	4	2	5	22	4	22	68	44	112	8	11050	98.66
Queen Anne's	0	0	1	4	0	4	5	8	13	3	1535	118.08
St. Mary's	1	1	2	22	3	22	41	44	85	2	9488	111.62
Somerset	3	2	0	7	1	7	23	14	37	14	2907	78.57
Talbot	1	0	0	1	0	1	2	2	4	0	283	70.75
Washington	6	2	11	49	4	45	104	90	194	-22	19456	100.29
Wicomico	19	2	21	7	0	7	22	14	36	3	4542	126.17
Worcester	0	0	2	1	0	1	3	2	5	0	526	105.20
Total Counties	126	46	139	530	50	515	1227	1028	2255	101	238481	105.76
Baltimore City	44	9	38	146	15	145	365	288	653	3	67077	102.72
State	170	55	177	676	65	660	1592	1316	2908	104	305558	105.08

CHART 4

AFDC--UP PAID CASES and RECIPIENTS


AFDC--UP
(Thousands)
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FISCAL YEAR 1987 – FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MARCH 1989

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	8	2211.52	276.44	5	1082.00	216.40
Anne Arundel	83	17733.26	213.65	105	19509.21	185.80
Baltimore	156	36009.73	230.83	97	15579.40	160.61
Calvert	3	691.95	230.65	[illegible]	499.00	166.33
Caroline	8	1741.92	217.74	[illegible]	600.00	150.00
Carroll	11	2583.27	234.84	[illegible]	1550.00	310.00
Cecil	6	856.04	142.67	2	305.00	152.50
Charles	9	1904.00	211.56	4	1811.00	452.75
Dorchester	13	1419.57	109.20	0	0.00	0.00
Frederick	10	1951.47	195.15	9	2208.00	245.33
Garrett	8	1215.00	151.88	0	0.00	0.00
Harford	37	7810.68	211.10	36	6431.80	178.66
Howard	35	7229.80	206.57	12	1809.94	150.83
Kent	5	809.57	161.91	1	200.00	200.00
Montgomery	79	16142.56	204.34	34	5995.00	176.32
Prince George's	170	40321.55	237.19	152	30930.83	203.49
Queen Anne's	1	130.00	130.00	[illegible]	0.00	0.00
St. Mary's	19	3978.09	209.37	1[illegible]	4107.00	256.69
Somerset	10	1156.53	115.65	[illegible]	250.00	83.33
Talbot	5	1674.40	334.88	[illegible]	900.00	450.00
Washington	45	8217.12	182.60	1[illegible]	1956.73	139.77
Wicomico	61	12535.82	205.51	39	6751.29	173.11
Worcester	3	811.65	270.55	2	1300.00	650.00
Total Counties	785	169135.50	215.46	545	103776.20	122.80
Baltimore City	929	220233.24	237.06	845	163309.44	193.27
State	1714	389368.74	227.17	1390	267085.64	192.15

CHART 5

EMERGENCY ASSISTANCE

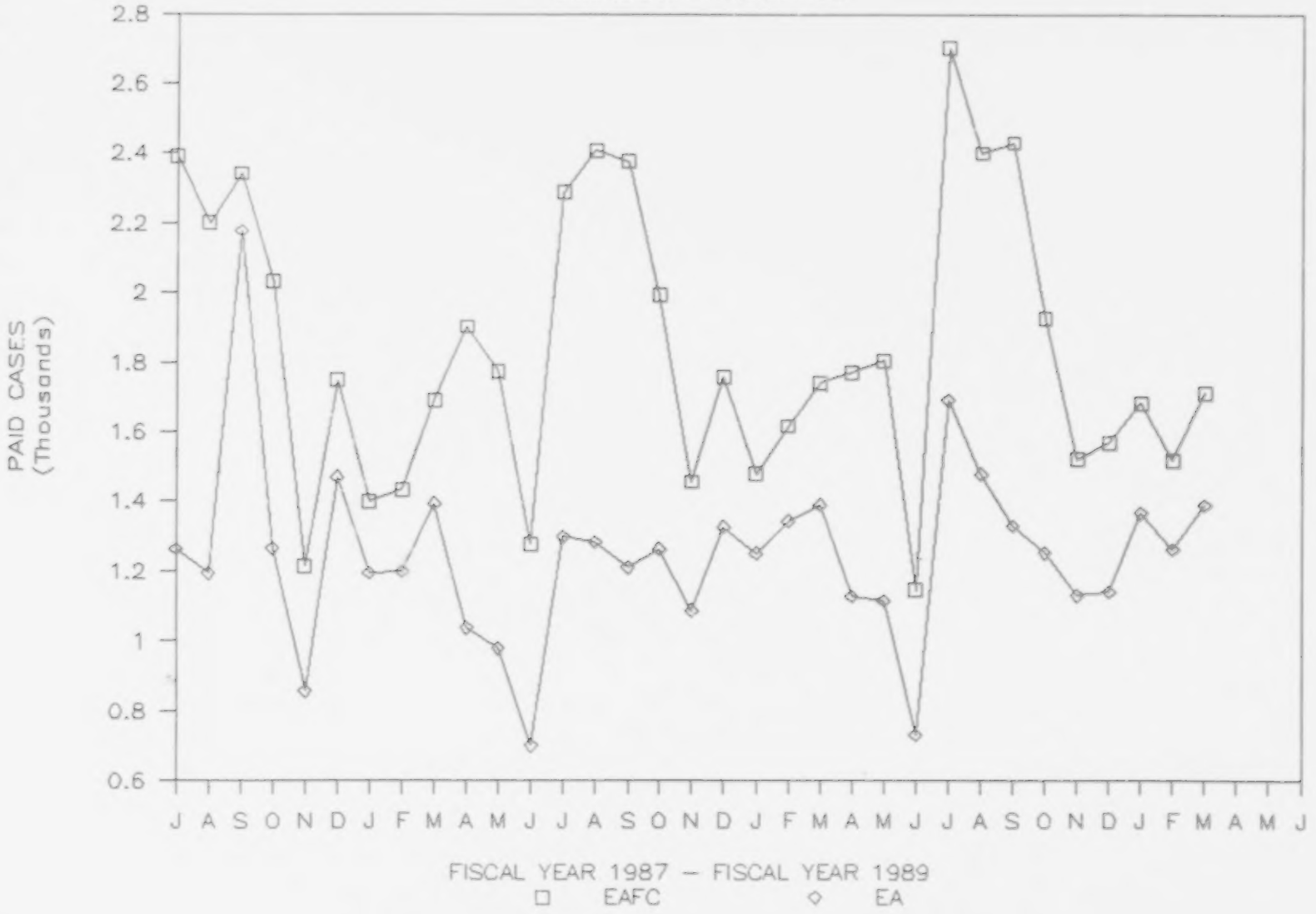


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
MARCH 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	55	10	182	41	180	192	13	24836	129.35
Anne Arundel	161	136	71	604	106	598	621	38	132783	213.82
Baltimore	152	114	65	661	85	653	677	41	148409	219.22
Calvert	14	13	3	91	12	92	94	3	17537	186.56
Caroline	11	8	9	28	3	24	27	-1	3879	143.67
Carroll	31	28	18	119	17	125	131	19	24495	186.98
Cecil	34	28	17	104	26	108	114	6	19257	168.57
Charles	52	34	37	175	36	174	180	16	37683	209.35
Dorchester	15	12	15	57	8	62	65	5	12636	194.71
Frederick	40	18	42	94	17	104	110	5	16339	148.54
Garrett	11	3	8	33	5	36	39	-3	7306	187.33
Harford	25	18	20	139	22	140	148	-2	15355	103.75
Howard	12	11	9	61	13	60	61	3	9809	160.80
Kent	10	4	11	17	3	18	18	3	2934	163.00
Montgomery	159	131	76	851	105	827	953	49	233252	244.76
Prince George's	163	101	75	635	98	623	634	4	117147	184.77
Queen Anne's	11	8	3	36	6	36	36	2	6642	184.50
St. Mary's	32	21	18	133	15	130	133	0	23476	176.51
Somerset	7	6	5	42	2	42	42	2	7773	185.07
Talbot	7	6	1	39	3	39	40	1	7225	180.63
Washington	19	18	11	93	10	93	95	10	17302	182.13
Wicomico	40	28	27	120	15	120	127	2	22617	178.09
Worcester	14	6	11	35	8	32	34	-3	832	24.47
Total Counties	1085	807	562	4349	656	4316	4571	213	909534	198.97
Baltimore City	1911	1630	488	13616	1409	13484	13631	111	2332601	171.12
State	2996	2437	1050	17965	2065	17800	18202	324	3242105	178.12

CHART 6

GPA PAID CASES and RECIPIENTS

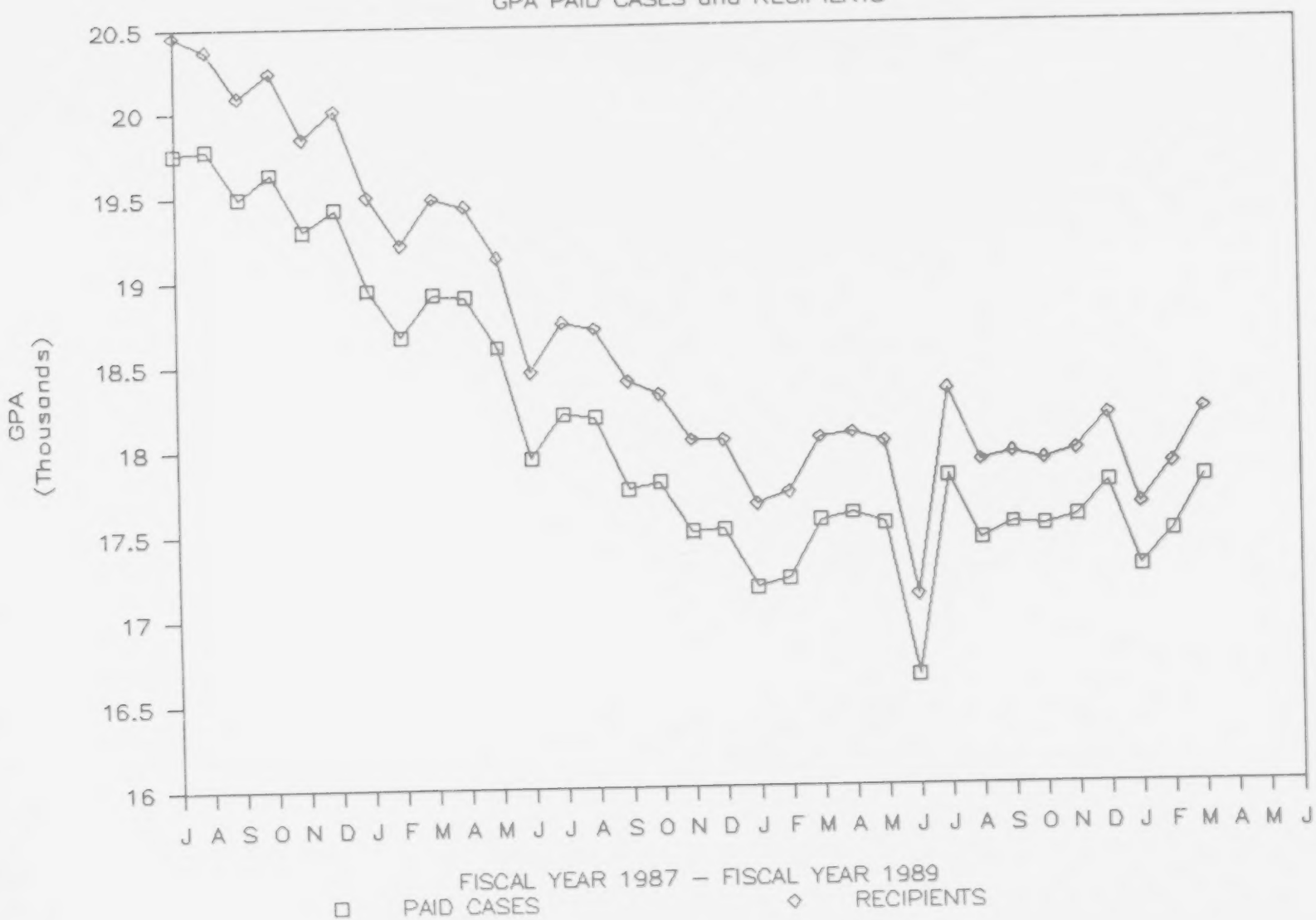


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
MARCH 1989

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	98	27	40	84	19	62	68	10	16895	248.46
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	* -181	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	120	53	47	328	36	265	406	2	79227	195.14
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	218	80	87	412	55	327	474	12	959-1	202.41
Baltimore City	406	363	0	1308	240	586	587	14	106896	182.11
State	624	443	87	1720	295	913	1061	26	202837	191.17

* Adjustment for prior period

TABLE 9
MEDICAL ASSISTANCE
MARCH 1989
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	365	35	0	19	240	1	156	12	396	32
Anne Arundel	695	36	56	20	217	5	500	15	773	40
Baltimore	765	154	74	63	278	32	397	70	749	165
Calvert	128	4	19	2	62	1	44	1	125	4
Caroline	101	4	6	2	26	1	39	1	71	4
Carroll	146	22	11	11	59	0	75	9	145	20
Cecil	162	9	17	4	62	0	101	5	180	9
Charles	217	14	16	12	95	1	144	1	255	14
Dorchester	130	2	4	1	45	1	115	2	164	4
Frederick	263	16	21	12	89	0	156	3	266	15
Garrett	(174	9	18	7	89	1	70	1	177	9
Harford	331	19	45	13	136	1	146	8	327	22
Howard	130	18	15	9	45	0	67	4	127	13
Kent	75	2	11	1	39	5	66	0	116	6
Montgomery	672	106	90	34	290	28	370	38	750	100
Prince George's	1710	88	126	29	570	1	1005	62	1701	92
Queen Anne's	100	7	10	7	50	1	67	3	127	11
St. Mary's	129	14	14	14	79	1	107	19	200	34
Somerset	144	12	11	5	49	0	76	4	136	9
Talbot	105	3	5	3	39	0	42	0	86	3
Washington	341	14	33	10	123	0	188	7	344	17
Wicomico	248	10	28	8	107	0	155	3	290	11
Worcester	99	8	10	9	46	0	103	0	159	9
Total Counties	7230	606	640	295	2835	80	4189	268	7664	643
Baltimore City	3218	250	241	80	1117	46	1751	149	3109	275
State	10448	856	881	375	3952	126	5940	417	10773	918

TABLE 10
MEDICAL ASSISTANCE
MARCH 1989

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	27	29	1	1	31
Anne Arundel	29	30	0	2	32
Baltimore	90	88	1	22	111
Calvert	7	6	0	1	7
Caroline	11	7	1	0	8
Carroll	13	10	0	1	11
Cecil	20	18	0	0	18
Charles	13	14	0	0	14
Dorchester	11	11	0	0	11
Frederick	16	16	0	0	16
Garrett	13	11	1	0	12
Harford	14	17	0	1	18
Howard	8	8	0	0	8
Kent	1	2	0	0	2
Montgomery	63	62	0	1	63
Prince George's	48	53	0	3	56
Queen Anne's	8	8	0	0	8
St. Mary's	16	17	0	0	17
Somerset	14	14	0	0	14
Talbot	5	6	0	0	6
Washington	11	12	0	1	13
Wicomico	17	17	0	0	17
Worcester	10	9	1	0	10
Total Counties	465	465	5	33	503
Baltimore City	315	315	0	0	315
State	780	780	5	33	818

TABLE 11
RECONSIDERATIONS COMPLETED
MARCH 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	181	13	194	1	0	164	222	0	46
Anne Arundel	6	283	3	286	16	0	221	169	32	378
Baltimore	18	627	6	633	20	0	498	259	62	142
Calvert	0	55	0	55	4	0	36	22	16	9
Caroline	1	52	0	52	0	0	32	30	5	7
Carroll	7	70	0	70	5	0	41	32	6	18
Cecil	1	93	1	94	0	0	65	62	30	16
Charles	0	129	2	131	4	0	130	81	37	19
Dorchester	0	100	1	101	2	0	70	81	11	13
Frederick	7	88	2	90	6	0	63	54	28	36
Garrett	0	34	7	41	3	0	27	81	29	14
Harford	4	109	0	109	10	0	84	76	15	34
Howard	0	40	0	40	0	0	32	34	20	4
Kent	0	25	1	26	0	0	19	26	2	0
Montgomery	9	440	6	446	25	0	334	231	97	69
Prince George's	4	775	3	778	35	0	479	159	130	128
Queen Anne's	0	36	1	37	0	0	18	19	5	7
St. Mary's	2	90	2	92	10	0	77	74	9	21
Somerset	1	52	1	53	5	0	43	103	9	11
Talbot	0	29	0	29	2	0	26	38	6	12
Washington	5	158	5	163	5	0	141	162	59	49
Wicomico	2	105	1	106	7	0	73	117	24	18
Worcester	2	48	0	48	2	0	39	31	16	9
Total Counties	73	3619	55	3674	162	0	2712	2163	648	1060
Baltimore City	83	4540	12	4552	448	0	5750	1832	613	406
State	156	8159	67	8226	610	0	8462	3995	1261	1466

TABLE 12
CASES UNDER CARE
MARCH 1989

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1327	521	468	11	0
Anne Arundel	2892	931	861	6	0
Baltimore	4472	971	2438	23	12
Calvert	468	272	112	6	0
Caroline	537	105	87	0	0
Carroll	875	778	338	3	0
Cecil	656	1284	176	3	0
Charles	878	436	182	4	0
Dorchester	745	175	151	5	0
Frederick	829	233	324	10	0
Garrett	542	261	153	2	0
Harford	1150	518	363	10	0
Howard	868	899	23	2	1
Kent	272	41	64	0	0
Montgomery	5155	1010	1894	13	0
Prince George's	5888	1476	1248	18	5
Queen Anne's	359	130	113	4	0
St. Mary's	778	297	206	10	0
Somerset	675	689	191	3	0
Talbot	405	122	146	8	0
Washington	1641	660	512	15	0
Wicomico	1298	393	330	9	0
Worcester	596	157	174	2	0
Total Counties	33306	12359	10554	167	18
Baltimore City	25243	8265	3990	92	30
State	58549	20624	14544	259	48

TABLE 13
FOOD STAMP PROGRAM
MARCH 1989

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	63	60	5	65	165	132	58	190
Anne Arundel	131	247	6	253	605	311	259	570
Baltimore	505	368	156	524	417	328	237	565
Calvert	32	28	3	31	42	30	24	54
Caroline	24	23	9	32	64	40	26	66
Carroll	38	44	19	63	74	51	49	100
Cecil	71	56	19	75	96	84	50	134
Charles	90	77	49	126	108	120	78	198
Dorchester	64	53	5	58	44	31	17	48
Frederick	77	45	32	77	98	80	50	130
Garrett	6	8	0	8	57	39	22	61
Harford	68	69	15	84	204	108	125	233
Howard	52	32	16	48	48	32	23	55
Kent	15	9	4	13	30	19	22	41
Montgomery	474	472	159	631	530	381	286	667
Prince George's	693	678	133	811	855	722	376	1098
Queen Anne's	10	8	2	10	24	23	14	37
St. Mary's	72	56	23	79	88	51	55	106
Somerset	24	18	6	24	95	87	17	104
Talbot	11	11	2	13	40	38	30	68
Washington	81	88	22	110	174	165	85	250
Wicomico	116	90	48	138	193	153	114	267
Worcester	37	40	11	51	56	62	32	94
Total Counties	2754	2580	744	3324	4107	3087	2049	5136
Baltimore City	3944	3589	899	4488	1583	1311	544	1855
State	6698	6169	1643	7812	5690	4398	2593	6991

TABLE 14

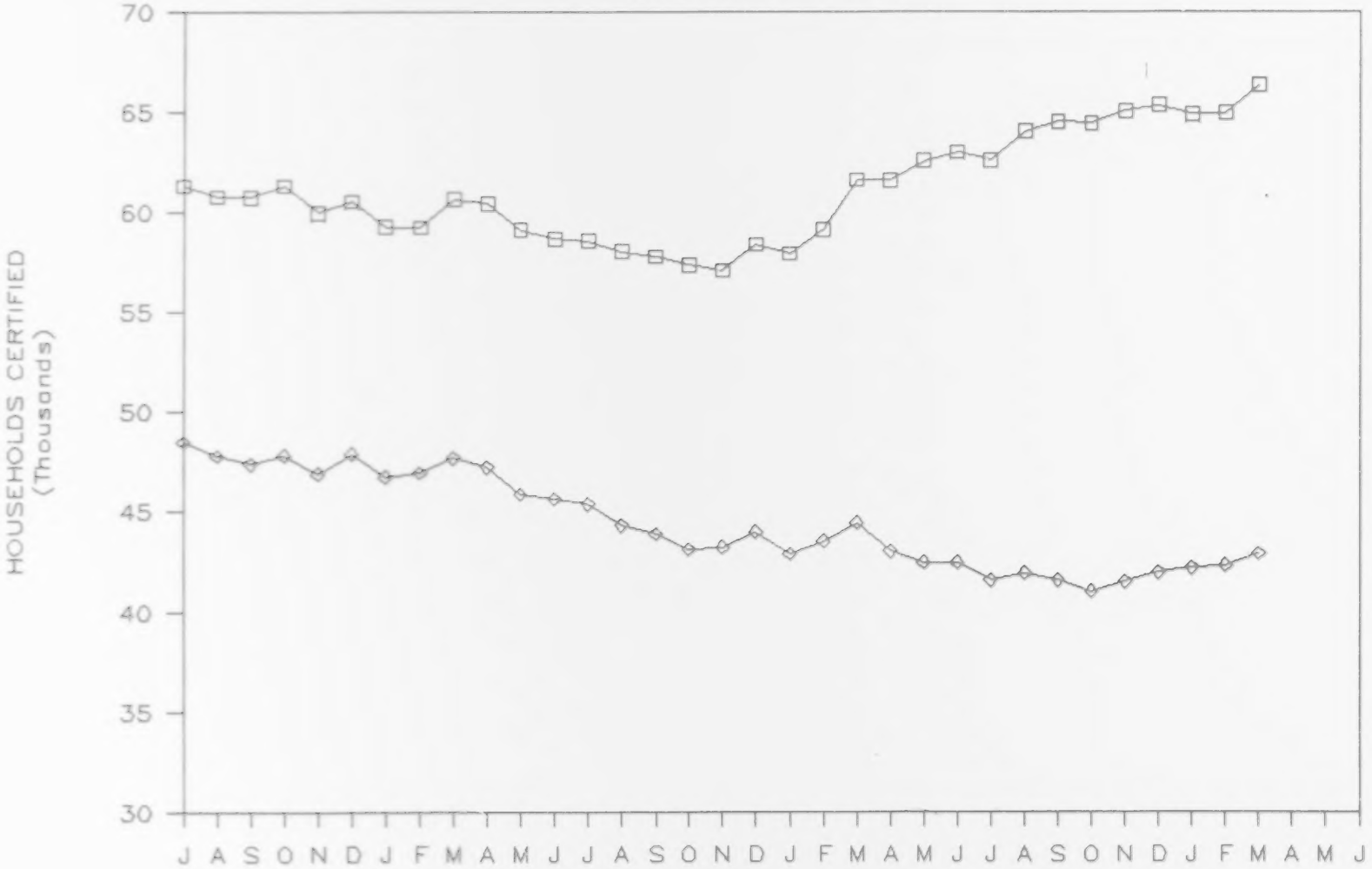
FOOD STAMP PROGRAM

MARCH 1989

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1191	1880	3071	1187	1878	3065	3541	4266	7807	397010
Anne Arundel	2271	2008	4279	2083	2214	4297	5680	4561	10241	613448
Baltimore	4172	2937	7109	4234	2740	6974	11133	4957	16090	990859
Calvert	330	375	705	337	370	707	981	845	1826	96906
Caroline	226	350	576	234	340	574	666	622	1288	61339
Carroll	381	534	915	384	544	928	973	1108	2081	104495
Cecil	572	772	1344	561	746	1307	1623	1658	3281	178566
Charles	891	895	1786	891	866	1757	2475	1911	4386	258853
Dorchester	517	483	1000	519	471	990	1468	801	2269	116035
Frederick	495	727	1222	497	710	1207	1434	1473	2907	148512
Garrett	283	605	888	273	618	891	901	1647	2548	124709
Harford	776	1083	1859	762	1116	1878	2069	2393	4462	237891
Howard	437	443	880	450	456	906	1196	924	2120	120134
Kent	93	270	363	92	268	360	247	482	729	31823
Montgomery	3106	2457	5563	3019	2381	5400	7800	4194	11994	713535
Prince George's	4515	3020	7535	4431	2754	7185	12439	5954	18393	1196011
Queen Anne's	178	297	475	176	294	470	477	613	1090	54468
St. Mary's	521	674	1195	543	660	1203	1531	1479	3010	164400
Somerset	264	532	796	258	526	784	743	1106	1849	89007
Talbot	175	377	552	169	378	547	449	683	1132	60035
Washington	1091	1406	2497	1070	1408	2478	3138	3030	6168	313250
Wicomico	695	1201	1896	708	1154	1862	2064	2326	4390	234548
Worcester	327	482	809	333	471	804	932	970	1902	98676
Total Counties	23507	23808	47315	23211	23363	46574	63960	48003	111963	6404510
Baltimore City	42797	19088	61885	43109	18392	61501	106007	34529	140536	8831211
State	66304	42896	109200	66320	41755	108075	169967	82532	252499	15235721

CHART 7

FS HOUSEHOLDS CERTIFIED


70
65
60
55
50
45
40
35
30
HOUSEHOLDS CERTIFIED
(Thousands)
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FISCAL YEAR 1987 – FISCAL YEAR 1989
□ PA ◇ NPA

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

MARCH 1989

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				3			1			2			1	3	
Anne Arundel	15		1	5			2			3			7	27	
Baltimore	13		1	6			3			3			14	20	
Calvert														2	
Caroline	1			3			2			1				1	1
Carroll	1			3		2	2			1					1
Cecil	1		1										3	2	1
Charles				1						1			1	1	
Dorchester	2													1	
Frederick				1						1			4		1
Garrett	4		2	2			1			1					
Harford	1			1		1	1		1				13	3	3
Howard														3	
Kent	1													2	
Montgomery	1			2		1	1		1	1			10	6	1
Prince George's	9		1	8		1	2			6		1	47	12	1
Queen Anne's	2			1						1				1	
St. Mary's				3						3			2		1
Somerset													3	3	2
Talbot														4	1
Washington				1						1			1	3	
Wicomico	2		1	3			2			1			14	2	1
Worcester													3		
Total Counties	53	–	7	43	–	5	17	–	2	26	-	1	123	96	14
Baltimore City	33	–	4	37	11	–	12	1	–	25	10	1	31	57	4
Special Projects															
State	86	0	11	80	11	5	29	1	2	51	10	2	154	153	18

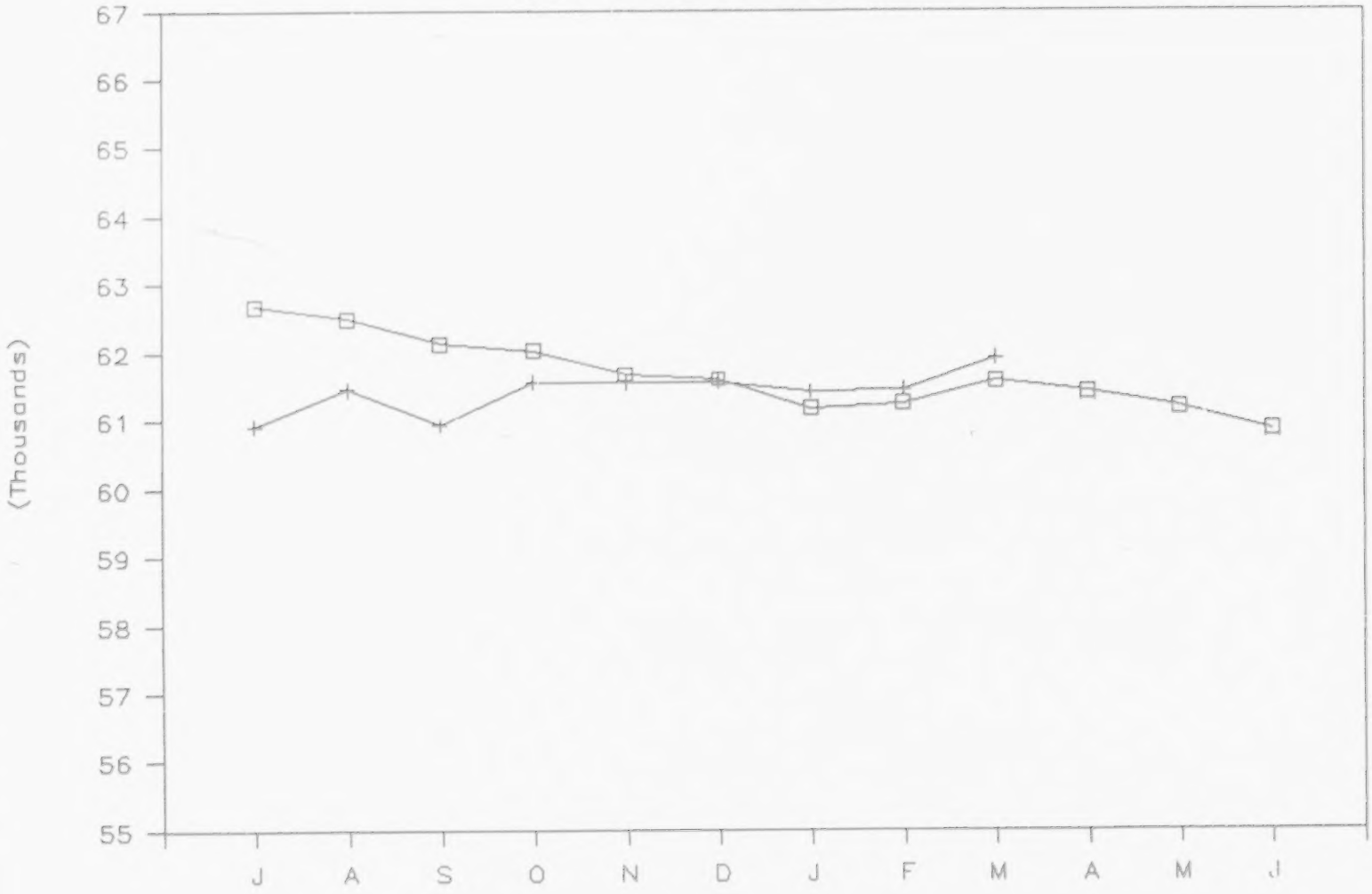
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
MARCH 1988/MARCH 1989

LOCAL DEPARTMENT	MARCH 1988	MARCH 1989	% INCREASE/DECREASE
Allegany	1369	1321	-3.5%
Anne Arundel	2508	2465	-1.7%
Baltimore	4199	4363	3.9%
Calvert	420	410	-2.4%
Caroline	314	309	-1.6%
Carroll	431	454	5.3%
Cecil	556	633	13.8%
Charles	867	886	2.2%
Dorchester	524	597	13.9%
Frederick	645	645	0.0%
Garrett	376	357	-5.1%
Harford	1031	925	-10.3%
Howard	372	481	29.3%
Kent	150	144	-4.0%
Montgomery	2653	2755	3.8%
Prince George's	5541	5514	-0.5%
Queen Anne's	272	240	-11.8%
St. Mary's	624	615	-1.4%
Somerset	341	327	-4.1%
Talbot	208	234	12.5%
Washington	1314	1290	-1.8%
Wicomico	851	917	7.8%
Worcester	342	361	5.6%
Baltimore City	35669	35664	0.0%
Statewide	61577	61907	0.5%

CHART 8

AFDC–TOTAL CASES CONTINUED



FISCAL YEAR 1988 AND FISCAL YEAR 1989

□ FY 88 + FY 89

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

FEBRUARY 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	DOMC FOR CHILD	HARSH WEATHER	THEFT OF MONEY	OTHER	TOTAL	PERCENT APPROVED
EA: EAFC6.	6	342	2	17	6		†6	1	9	389	16
EA: ADULTS	12	621	5	40	18	1	†7	1	40	745	31
EA: REFUGEES											
EA TOTAL	18	963	7	57	24	1	†13	2	49	1,134	47
EAFC	20	880	11	166	8	1	183	3	†1	1,273	53
GRAND TOTAL	38	1,843	18	223	32	2	196	5	50	2,407	100

† coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

FEBRUARY 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRAPPED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			15	10			7	7					10	9					32	26
Anne Arundel	2		126	90	8	6	2	1	3	3			31	14	1	1	1	1	174	116
Baltimore	2	1	190	138	2	1			1	1			9	6			1	1	205	148
Calvert	1	1	2	2			1						1	1					5	4
Caroline	1		14	2	1								6	2					22	4
Carroll			7	5															7	5
Cecil	1		18	3					2				16	3			4		41	6
Charles			17	4			1	1	1	1			10	7			1		30	13
Dorchester			5	5									7	6	1	1	1	1	14	13
Frederick			15	9					1				10	9			2	1	28	19
Garrett			3	3									3	3					6	6
Harford	2	1	188	107	6	3	3	2	8	7							1	1	208	121
Howard	6	3	53	30							1	1	13	11					73	45
Kent													5	3					5	3
Montgomery			62	39	2				4	3			20	10	1		2	2	91	54
Prince George's	4	4	372	263			1		1		1	1	1	1	1		4	4	385	273
Queen Anne's									3	3			1	1					4	4
St. Mary's	8	7	57	43	3	3	5	4	4	4			16	13	1	1	5	4	99	79
Somerset			2	2							1		5	5					8	7
Talbot			13	10									5	2					18	12
Washington			62	30			1	1	3				47	18	1				114	49
Wicomico			1	1									35	23					36	24
Worcester			5	3	1		2	1	1	1			1						10	5
Total Counties	27	17	1227	799	23	13	23	17	32	23	3	2	252	147	6	3	22	15	1615	1036
Baltimore City	30	21	1111	1044	7	5	212	206	9	9			56	49	2	2	37	35	1464	1371
State	57	38	2338	1843	30	18	235	223	41	32	3	2	308	196	8	5	59	50	3079	2407

*PENDING ELIGIBILITY

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

FEBRUARY 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	DIRE FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM & CHILD.	$1,650	$42,298	$200	$2,100	$822		†$757	$100	$5,850	$53,777
EA: ADULTS	2,200	105,608	800	7,515	2,232	$200	† 943	150	24,795	144,443
EA: REFUGEES										
EA TOTAL	3,850	147,906	1,000	9,615	3,054	200	†1,700	250	30,645	198,220
EAFC	4,521	197,244	2,562	40,325	1,340	102	22,226	463	† 650	269,433
GRAND TOTAL	8,371	345,150	3,562	49,940	4,394	302	23,926	713	31,295	467,653

† coding errors

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	70	42	57	77	20	54	58	-10	12936	223.03
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	139	95	49	268	56	254	404	17	73447	181.80
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	209	137	106	345	76	308	462	7	86383	186.98
Baltimore City	381	358	0	1155	253	570	573	-71	103978	181.46
Total Counties	381	358	0	1155	253	570	573	-71	103978	186.98
State	590	495	106	1500	329	878	1035	-64	190361	183.92